

TO THE MEETING OF: THE PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: MONDAY 22ND JUNE 2009

REPORT OF: ENGINEER AND SURVEYOR

1.0 MAINTENANCE - PROGRESS REPORT (2009/10)

1.1 PROGRESS AND FINANCIAL STATEMENT

	Approved Budget £	Forecast Expenditure £	Notes
(a) Routine Maintenance Minor Reactive Maintenance Works	10,000	10,000	No comment
(b) Planned Repairs & Maintenance			
1.9.03 Granite Covers to Wreath Bays (Rolling Programme)	13,000	13,000	Quotations being obtained
1.9.04 Fire Precautions Installations Works	9,000	9,000	Survey undertaken
1.9.07 Anti-Vandalism Precautionary Works	6,000	5,670	Work on site
1.9.01 Other Minor Planned Maintenance etc Works	23,500	20,529	No comment
(c) Capital Works			
2.9.01 Environmental Protection Act Phase 2	1,106,000	1,106,000	See separate report

1.2 RECOMMENDATION

The Committee is recommended to note the contents of this report.

1.3 BACKGROUND PAPERS

Nil